

Entry Date 2020-09-05
22:38:35

Area/County/Province Name	Wexford County Committee
County	Wexford
Please provide the name of the person we should contact regarding this application	Jason Moran
Email	jasonlambstown@gmail.com
Phone	0863839553
Applicants should be an area (Secretary, Chairperson, Treasurer) Please state the position of the person applying for this fund on behalf of their committee	Treasurer
Cost of Affiliation Fee paid to County for 2020 €	€0 (€100 to National Affiliation)
Total amount of financial support requested €	€3,505.00
Reductions on income for Jan-Jun 2020 as a result of COVID 19 €	€4,337.00
Estimated reductions of income from July - Dec 2020 based on the phased return to sport €	€2, 215.00
Details of COVID 19 related increases in current liabilities €	€0
List of immediate short term cash flow or financial commitments	Travel Expenses for delegates to Leinster AGM, also Delegates & Observer to National AGM & Travel Expenses, accommodation Delegates and Observer.
Value of immediate short term cash flow or financial commitments €	€792.00
Details on any projects or programmes that will have to be deferred, postponed or cancelled	The whole Community Games Programme of events for Co Wexford
Value of immediate restart costs / overheads €	€310.00

Value of additional costs arising in facilities from the provision and installation of COVID 19 precautions €	€0
Costs arising for adjustment of facilities to cater for socially distanced sport programming €	€0
Value of income reduction arising from reduced numbers arising from restricted programmes operation €	€6,792.00
Details on the increases or potential increases of any bad debts e.g. venue bookings/equipment hire etc. that need to be still paid for	No Bad Debts. We pay for Venues, Referees and Umpires after the event has taken place. Nothing outstanding for 2020.
Value of cost savings on expenditure (current or capital) due to scaled back operations from Jan-June and projected for Jul – Dec €	Jan - June 2020 €3,376.00 July - Dec 2020 €701 Total = €4,077.00
List of horizontal Government supports utilized by the Area E.g. Grants run by LSP's or County Councils	Wexford Co Co Amenity Grant & Arts Grant
Value of horizontal Government supports utilized by the Area €	€800.00
Value of Current Reserves of Area bank account (Provide total of all current and savings accounts) €	€13,842.55
An estimation of how long core operations could continue under the current circumstances if reserves were used for this purpose and no grant support was forthcoming	Possibly 3-4 years
Reserves used to date to support operations €	€792.00
List of additional financing utilised due to COVID 19	Bank Fees €39.58
Value of additional financing utilised due to COVID 19 €	€0
Details of any increases in income such as from new and increased memberships €	€0

Latest available Financial Report	Most Recent Statement Bank 001.jpg Savings Account Recent 001.jpg
Supporting Evidence (e.g. Accounts approved at AGM for last three years, Bank Statements)	2019 Statement of Accounts 001.jpg 2017 Current Bank Statement 001.jpg 2017 Financial Statement AGM 001.jpg 2017 Savings Bank Statement 002.jpg 2017 Statement of Accounts AGM 001.jpg 2018 Current Bank Statement 001.jpg 2018 Finance Report AGM 001.jpg 2018 Savings Account 001.jpg 2018 Statement of Accounts 001.jpg 2019 Current Bank Statement 001.jpg 2019 Finance Report AGM 001.jpg 2019 Savings Bank Statement 001.jpg
Detailed written narrative to be submitted to provide further context and evidence of need	Wexford Community Games Letter.docx
I confirm that I am authorised to submit this application on behalf of my Area/County/Province.	Yes
I confirm that I consent to being contacted by email or phone in relation to this application and in line with our GDPR policy which can be found on the Community Games website.	Yes
User's Browser:	Chrome
User's OS:	Windows 7
User's Country:	Ireland
paypal info:	